

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	36,454.04	\$14,581.62	23	71,959.18	\$54,940.62	31	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,444.00	\$19,920.50	18	22,080.00	\$147,202.60	86	\$187,992.01	78.30%
A2b - Residential Conservation Services (RCS)	0.00	\$3,930.00	18	0.00	\$22,980.00	103	\$22,352.00	102.81%
A2c - Residential Retail	-40,971.97	\$66,848.13	24	-243,829.08	\$585,615.70	177	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$47,484.91	18	\$0.00	0.00%
Res Subtotal	-2,073.93	\$105,280.25	83.00	-149,789.90	\$858,223.83	415	\$210,344.01	
Res % of Total	-5.54%	76.47%	92.22%	-251.46%	45.89%	83.84%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	203.30	\$340,743.85	26	\$77,845.30	437.72%
IE Subtotal	0.00	\$0.00	0.00	203.30	\$340,743.85	26	\$77,845.30	
IE % of Total	0.00%	0.00%	0.00%	0.34%	18.22%	5.25%	19.89%	
C1a - C&I New Buildings & Major Renovations	1,500.81	\$609.00	1	1,500.81	\$609.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,517.11	\$20,835.24	3	69,203.05	\$221,435.10	27	\$103,229.27	214.51%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	29,516.68	\$10,953.49	3	178,477.71	\$391,008.72	25	\$0.00	0.00%
C&I Subtotal	39,534.60	\$32,397.73	7.00	209,154.57	\$671,386.82	54	\$103,229.27	
C&I % of Total	105.54%	23.53%	7.78%	351.12%	35.90%	10.91%	26.37%	
Total	37,460.67	\$137,677.98	90	59,567.97	\$1,870,354.50	495	\$391,418.58	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
\*\*All information presented is preliminary and subject to change.